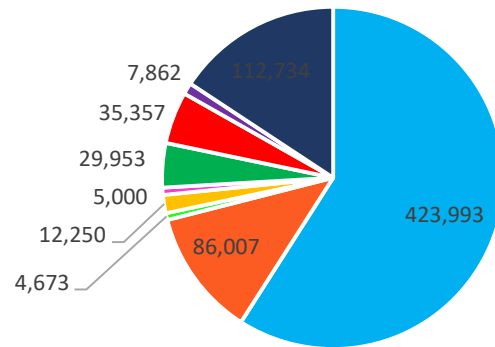


2019 Actual Spend



- Staffing costs
- Administrative Expenses
- Youthful Minds
- Life on the Rock participation project
- Supplies and Services
- Premises, utilities & maintenance
- Unicef Rights Respecting Schools
- Legislative Gap Analysis project
- Lawyer professional fees